

## Detailed Account No. 4 A—EXCISE—(1) Superintendence (Headquarters)—concl'd.

Establishments.	Numbers.		Budget Estimate, 1912-1913	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.
	1911-1912.	1912-1913.				
		Brought forward	18,900	21,200	18,900	18,305
		Establishments.				
	4.	Establishment of Excise Commissioner—				
11	11	Account Branch—				
		Accountants (100), 2 (50), (40), 2 (35), 2 (30), 3 (25)	5,340		5,340	
1	1	Store-keeper and Translator (60)	720		720	
7	8	Correspondence Branch— Clerks (80), (50), (30), (15), Record-keepers (35), (20), Kanarese Munshi (20) Mutchi and Book-binder (12)	3,144	10,600	3,000	10,498
17	16	Servants— Jamadar (10), (10), 4 (6),	1,428		1,572	
1	1	Peon (7)	84			
		Contingencies (1)	60	372		
			11,004	11,900	12,120	11,782
Allowances.		Allowances.				
	6.	Traveling Allowance to Office	2,500	500	2,500	
	7.	Traveling Allowance to Establishments	1,500	400	1,500	2,103
	8.	Printing Charges	4,000	900	4,000	1,422
	9.	Contingencies— Rents, Rates and Taxes	720		720	3,525
Supplies and Services.		Purchase of Furniture	75		75	
Contingencies.		Repairs to Furniture	15		15	
		Purchase of Books	10		10	
		Liveries and clothing of Servants	170		170	
		Tour Charges	1,000		1,000	
		Hot and Cold Weather Charges	100		100	
		Cleaning Charges	100		100	
		Postage and Telegram Charges	50		50	
		Law Charges	100		100	
		Office Expenses	150		150	
			2,490	2,600	2,490	3,647
		Add or Deduct—For rounding	36,394		37,510	
		Total (1) Superintendence	36,400	36,600	37,500	37,451

Detailed Account No. 4 B—EXCISE—(2) District Executive Establishment.  
Vide APPENDIX E.

Salaries.	Numbers.		Budget Estimate, 1912-13.	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.
	1911-1912.	1912-1913.				
	1.	District Excise Officers Assistant Commissioners, Schedule B. (450) 2 (300). (250)				
4	4	Amildars 2 (250), (200), (175)*	15,600		16,200	
4	4	Allowance to Amildars (50)	10,475		9,000	30,525
		Carried over	2,400		2,400	
			28,475	33,100	27,600	30,525

(b) Provided against (4) under 25 Stationery and Printing.

(c) For three months.

\* Provided at the rate of Rs. 175 for 11 months and at Rs. 150 per one month.

## MYSORE—EXPENDITURE.

Detailed Account No. 4 B—EXCISE—(2) District Executive Establishment—*contd.*  
*Vide APPENDIX E.*

Establishments.	Numbers.		Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.
	1911-1912.	1912-1913.				
		Brought forward	28,475	33,100	27,600	30,525
		2. Establishment of District Excise Offices				
	27	Clerks 4 (30), 8 (25) 6 (20), 9, (15) ...	6,900		6,900	
	48	Servants— Dafadars 8 (9), Peons 24 (8), Lascars 8 (8), Masalchi 8 (7) ...	4,608	11,200	4,608	6,943
		3. Establishment of District Excise Offices, Temporary				
	7	Clerks 6 (15), (10) ... Temporary Establishment for the preparation of Refund bills of Toddy Revenue payable to the Inamdaras of Mysore District— Clerks (20) 2 (15) ...	1,200	2,050	1,200	1,707
		(b) 285				
		4. Establishment of Taluk Excise Offices—				
	68	Taluk Offices— Vottu mutsaddis 3 (15-1-20) 65 (12-1-15) Clerk (12) ... Temporary	11,676	12,800	11,532	16,528
	8	Special Shroffs— 8 (20) 2 (15), 2 (12), 3 (10) ...	1,248			
	43	5. Executive Staff— Inspectors (150), 2 (100), 3 (80), (75), (70), 9 (60), 12 (50), 13 (40) ...	29,940		29,880	
	6	6. Probationary Inspectors 10 (35) ...	4,200		2,520	1,22,221
	120	Assistant Inspectors 5 (25), 49 (20), 65 (15) ...	24,960		25,140	
	43	Sub-Inspectors 43 (12-1-15) ...	7,740		7,740	
	220	Peons 45 (8), 82 (7), 93 (6) ...	17,904		17,904	
		Tree-marking Establishment— Examiners or Sub-Inspectors 75 (12) ...	10,800		10,800	
	336	Tree-markers 157 (8), 179 (7) ...	30,108		30,108	
		6. Executive Staff, Temporary— Frontier Patrol Party, Kolar— Assistant Inspector (35) ... Peons 2 (8) 4 (7) ...	(a) 420 (a) 528	800	(a) 420 (a) 528	841
	1	7. Other Temporary Establishments— Ganja plantations ...			28	
	6	Weighment and Packing of Ganja in the Provincial Ganja Stores ...	180		180	
		Annual Remuneration to Patels 8 (10) ...	80	960	80	713
		Carried over	1,52,777	28,475	1,51,510	33,100
					1,51,488	27,600
						1,48,953
						30,525

\* For six months.

(a) For a further period of 3 years from 1911-12.

(b) For 5 months and 10 days.

Detailed Account No. 4 B—EXCISE (2) District Executive Establishment—*contd.*

Allowances.	Numbers.		Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.
	1911-1912.	1912-1913.				
		Brought forward	1,52,777	28,475	1,51,510	53,100
		8. Local Allowances—			1,51,488	27,600
1	1	Inspector (5) ...	60		60	
7	7	Assistant Inspectors 7 (2) ...	168		168	
2	2	Sub-Inspectors 3 (2) ...	72		72	
2	2	Tree-markers 2 (1) ...	24		24	
14	14	Peons 14 (1) ...	168		168	
1	1	Vottu Mutsaddi (2) ...	24		24	
1	1	Special Shroffs (2) ...	24		24	
2	2	Inspectors of Mudgere and Koppa 2 (20) ...	480	1,100	480	1,044
		20. per cent of the pay of the Excise staff at Hiriyur Town.				
		Assistant Inspector (20), (15); Sub-Inspector (12), Tree-marker (8), 3 (7), Peons 2 (6) ...	211		211	
		<i>Deduct—Probable Savings</i> ...			1,52,719	
			1,54,008	1,52,610	1,51,719	1,49,997
		Grain Compensation Allowance ...				—3
		9. Travelling Allowance to Officers ...	6,500	7,700	6,500	8,679
		10. Travelling Allowance to Establishments ...	2,500	3,000	2,500	4,672
		11. Permanent Travelling Allowance to Executive Staff—				
		(a) Inspectors 42 (20), (25) ...	10,580	25,800	10,380	
		(b) Probationary Inspectors 10 (10) ...	1,200		720	24,401
		(c) Assistant Inspectors 119 (10) ...	14,280		14,400	
		12. Horse Allowance to Executive Staff, Temporary—				
		Frontier Patrol Party, Kolar—				
		Assistant Inspector (10) ...	120	280	120	289
		13. Travelling Allowance to Executive Staff ...	4,000	38,980	4,000	1,862
				40,780	38,620	39,900
Supplies and Services.		14. Purchase of Instruments ...	400	400	400	912
		15. Purchase of Paint ...	1,500	1,600	1,600	1,419
		16. Secret Service and Rewards ...	1,000	400	1,500	748
		17. Charges for Date Plantation ...	200	...	600	185
		18. Uniform ...	5,800	5,600	6,000	5,648
		19. Remuneration to Contractors for carrying Liquor from Distillery to Bonded Depôts.	55,000	52,000	60,000	54,623
		20. Loss by Bung Wastage of Liquor allowed under contract ...				5,585
		21. Communications ...	1,500	65,400	3,000	28
		Carried over ...		2,86,863	2,86,490	2,91,039
						2,89,570

## Detailed Account No. 4 B—EXCISE—(2) District Executive Establishment—concl.

		Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.
	Brought forward	2,86,863	2,86,490	2,91,039	2,89,570
Contingencies.	22. Office Contingencies— District Offices, fixed 8 (4) ...	...	384		
	Executive Staff, fixed— Inspectors 43 (1 $\frac{1}{4}$ ), Probation Inspectors 10 (1 $\frac{1}{4}$ ) Assistant Inspectors 119 (3 $\frac{3}{4}$ ) ...	1,866		1,167	
	Rents, Rates and Taxes, Excise Range Offices ...	1,000		868	
	Purchase of Furniture ...	300		675	
	Repairs to Furniture ...	100		135	
	Purchase of Books ...	50		90	
	Tour Charges ...	1,500		2,500	
	Hot and Cold Weather Charges ...	...		...	
	Cleaning Charges ...	50		90	
	Postage and Telegram Charges ...	300		350	
	Law Charges ...	...		...	
	Office Expenses ...	234		1,050	
	Miscellaneous ...	...	5,400	...	
	Lump Addition by F. D. ...	6,216 (a)	5,210	7,309	4,263
	Add or Deduct—For rounding ...	2,98,479	21	2,98,348	48
	Total (2) District Executive Establishment	2,98,500	2,91,700	2,98,300	2,93,833

## Detailed Account No. 4 C—EXCISE—(3) Distillery Establishment.

	Numbers.	Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.
	1911-12 1912-13 1912-13				
Establishment.	5 5	Distillery Staff— Inspectors (75), (70) Accountants (30), Sub- Inspectors 2 (10) ...	2,340	2,400	
	19 19	Servants— Naicks 2(8), 4(6), Peons 2 (7), 3 (6) Ganja Store-room Peons 4 (7), Sweeper (5) Watcher for Distillery Tanks(6), Scavengers 2(7) ...	1,500	1,500	
	2	Local Allowance— Sub-Inspectors 2 (2), Naicks and Peons 15(1) ...	228		
	3.	Distillery Staff, Ganja. Assistant Inspector (15) ...	180	4,248	3,900
Allowances.	4.	Permanent Travelling Allowance to Distillery Staff— Inspectors (20), (15) Assistant Inspector (10) Accountant (5) ...	600	576	3,900
	5.	Travelling Allowance to Dis- tillery Staff ...	500	200	211
Contingencies.	6.	Contingencies— Contingencies (2) ...	24	776	920
		Water-tax ...	1,350	1,374	24
			6,722		4,844
			22		44
		Add or Deduct—For rounding.			
		Total (3) Distillery Establishment	6,700	4,700	4,456

\* Included under District Executive Establishment.

(a) On account of Frontier Patrol Parties, Bangalore.

## 8—STAMPS.

	Detailed Account No.	Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.
I. Commissioner	8A	300	300	400	300
II. Superintendence	8B	2,400	2,400	2,400	2,371
III. Stamp Manufactory	8C	14,500	6,800	12,000	14,429
IV. Discount on Sale of Stamp Papers and Labels		20,500	23,200	20,200	20,732
V. Discount on Sale of Plain Paper for Court Purposes	..	500	300	300	461
Lump addition by F. D.	..	22,000*	..	10,000	
Deduct—For rounding	..	60,200 200		45,300 300	
Total	...	60,000	33,000	45,000	38,293

## Detailed Account No. 8A—STAMPS—I Commissioner.

	Numbers.		Budget Estimate, 1912-1913	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.
	1911-1912.	1912-1913.				
Establish- ment.		1. Establishment—				
	1	1 Clerk (25)	300	300	300	300
Allow- ances.		2. Travelling Allowance			100	...
		Total	300	300	400	300

## Detailed Account No. 8B—STAMPS—II. Superintendence.

	Numbers.		Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.
	1911-1912.	1912-1913.				
Establish- ments.		1. Establishment of Superin- tendent—				
	2	2 Supervisor (50-5-60), Ac- countant (20-5-25) ...	1,020		1,020	
	2	2 Counter 2 (15) ...	360		360	
	7	7 Mutchi and Despatcher (10-2-12), Press Foreman (10-2-12), Pressmen (10), 2 (8), 2 (7) ..	768	2,148	768	2,131
		Carried over	2,148	2,148	2,148	2,131

\* For Improved Dies and Plates ... ... ... ... 10,000

• For new machinery required for printing, cutting, and gumming new kinds of stamps 8,000

For Stamped copying sheets ... ... ... ... 4,000

22,000